

SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	Master Plan Revision	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 45,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 45,000.00

PROJECT DESCRIPTION

Update on the Master Plan to account for new development and changes due to growth. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Provide a better outlook to city road systems due to developments and changes impacted by growth.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

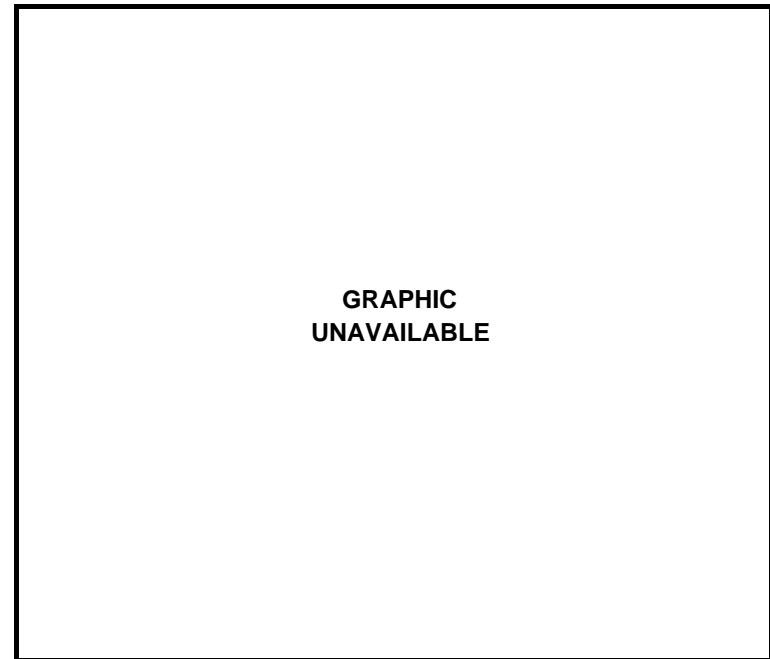
Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	Beckstead Lane ROW	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 500,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 500,000.00

PROJECT DESCRIPTION

Acquire right of ways along 11100 South to 11400 South before construction can begin. Construction is scheduled to start in FY08-09, pending funding availability. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	10400 South Bury Power	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ -
General CIP	\$ 1,815,000.00
Other	\$ -
Total Cost	\$ 1,815,000.00

PROJECT DESCRIPTION

Bury Power along 10400 South between Redwood Road and Bangerter. This project is driven by UDOT and is not qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

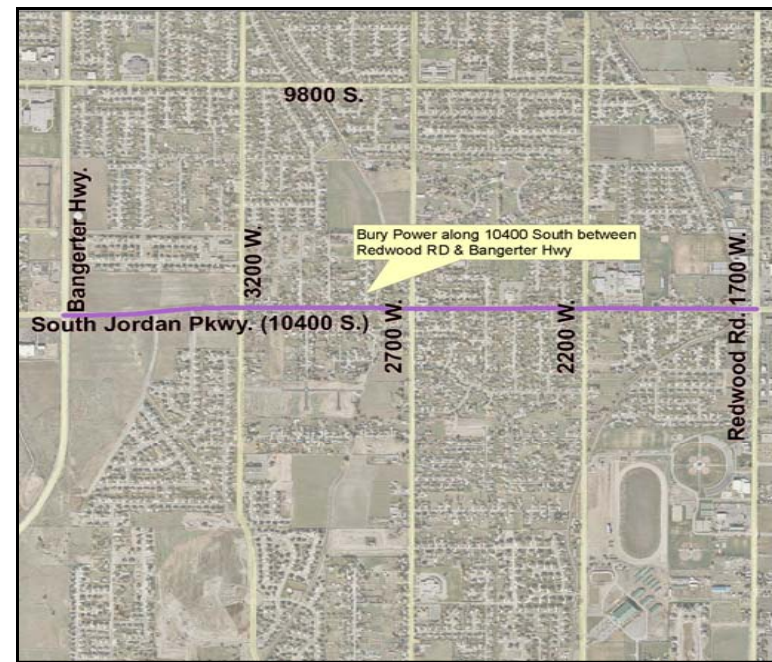
Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	1300 West	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 202,500.00
General CIP	\$ 22,500.00
Other	\$ -
Total Cost	\$ 225,000.00

PROJECT DESCRIPTION

Widening and reconstruction of 1300 West between 11080 South to 11750 South. This project will utilize funding from Wasatch Front Regional Council. The City is responsible for 6-7% of total cost, which is estimated at \$225,000. Ninety percent (90%) of the cost is associated with the widening portion and ten percent (10%) is costs to overlay the existing road. This project is 90% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan. Utilize grant funding.

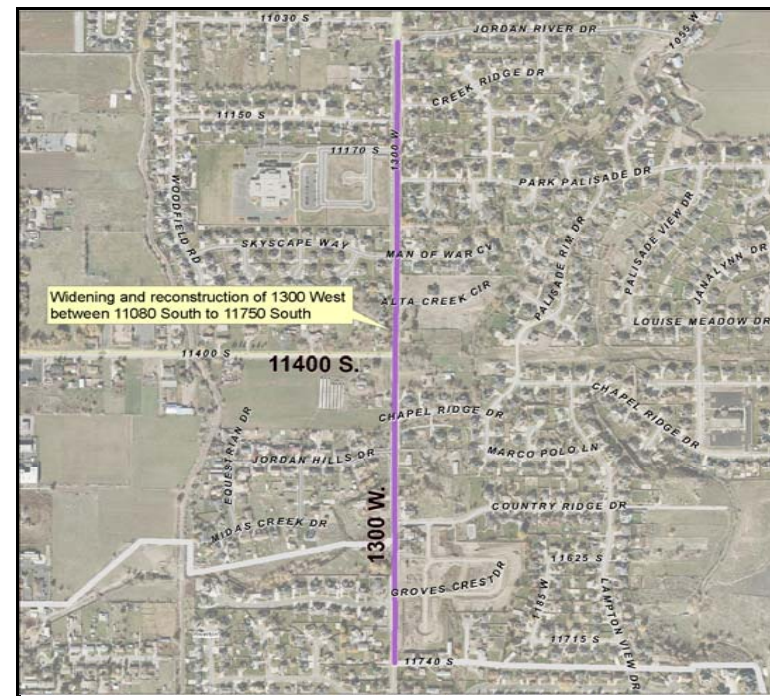
PROJECT SCHEDULE

Design Start:
ROW Acquired:
Out to Bid:
Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	11400 South - Arterial	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 18,775,064.70
General CIP	\$ 2,086,118.30
Other	\$ -
Total Cost	\$ 20,861,183.00

PROJECT DESCRIPTION

Widening 11400 South arterial road to support current and future growth and usage. This project can be broken into phases based on availability of funds. This project is 90% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

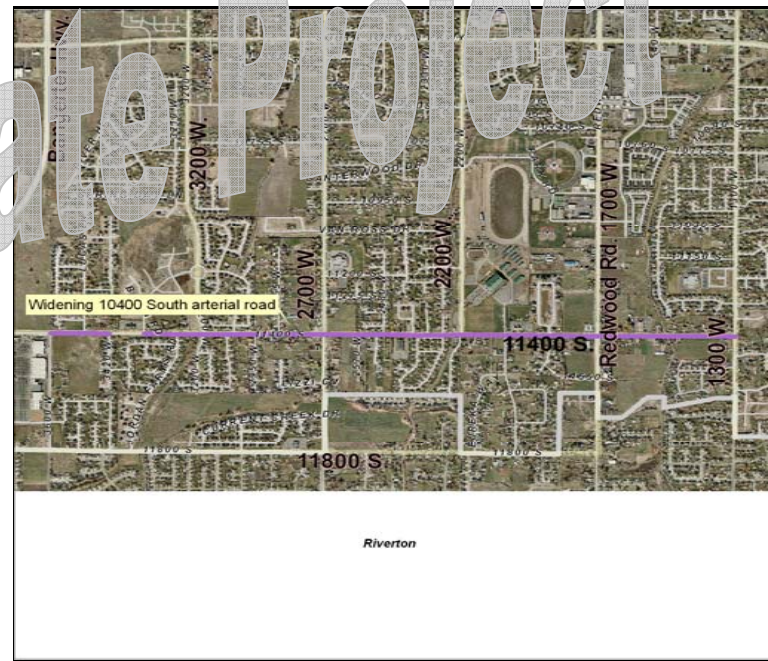
Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	1055 West	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 227,966.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 227,966.00

PROJECT DESCRIPTION

Widening and roadside improvements along 1055 West and Jordan Parkway to 10400 South. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Projected Dates

Actual Dates

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	4000 West Park Strip	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	TBD
General CIP	\$ -
Other	\$ -
Total Cost	\$ -

PROJECT DESCRIPTION

Park strip improvements along 4000 west between 11000 south and 11400 south. This project will pay for the City's portion only. Total cost estimates will be determined later. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

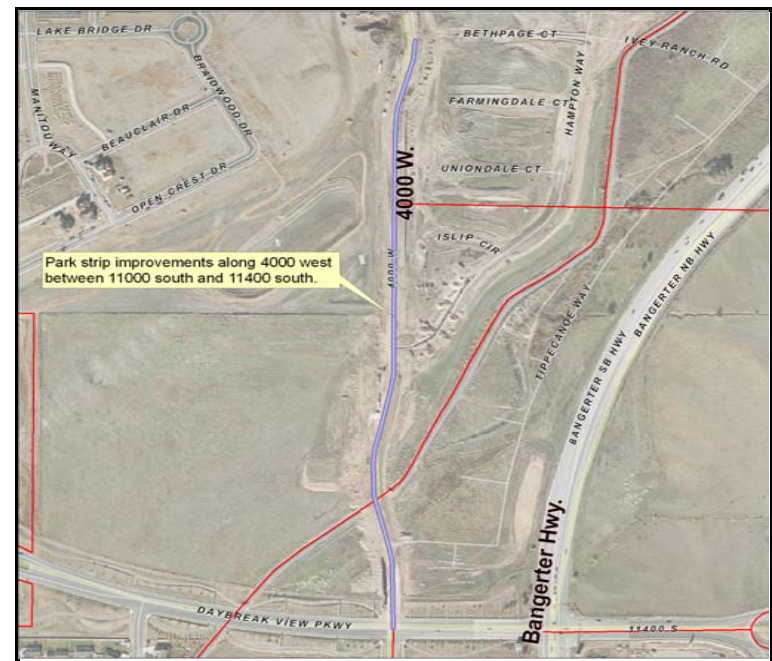
Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	9800 South Traffic Signals	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 25,000.00
General CIP	\$ 225,000.00
Other	\$ -
Total Cost	\$ 250,000.00

PROJECT DESCRIPTION

Install traffic signals on 9800 south 1000 west. This project is 10% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	Piece-Mill Widening	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$	-
General CIP	\$	100,000.00 per year
Other	\$	-
Total Cost	\$	100,000.00

PROJECT DESCRIPTION

This project is to fund gaps around the city where proposed development projects are next to existing developments and allow for a consistent flow of roads. It is to be determined whether these small projects are qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

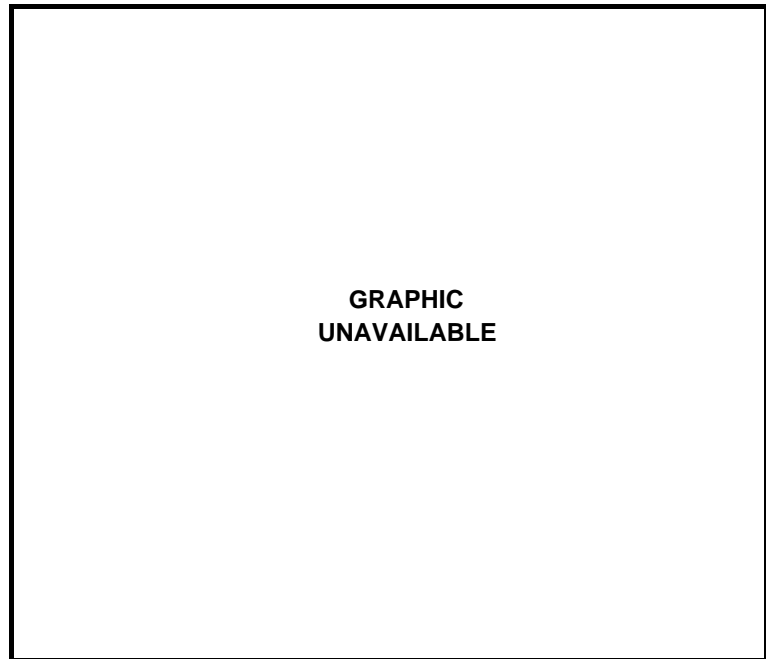
PROJECT SCHEDULE

Projected Dates

Actual Dates

Design Start:
ROW Acquired:
Out to Bid:
Construction End:

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	9800 South Widening	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 300,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 300,000.00

PROJECT DESCRIPTION

Widening and installing roadside improvements along 9800 south from 1000 west to 1110 west. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Projected Dates

Actual Dates

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	Beckstead Lane	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 394,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 394,000.00

PROJECT DESCRIPTION

Construct new road along Beckstead Lane between 11000 south to 11400 south.
This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Projected Dates

Actual Dates

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Road & Sidewalk	Engineering	9800 South Sidewalks	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 40,313.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 40,313.00

PROJECT DESCRIPTION

Install sidewalks along 9800 south from Redwood Road to 2200 west. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Transportation Master Plan and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



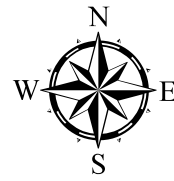
ROADS AND SIDEWALKS FY 2009-2013

Fiscal Year	Priority (within FY)	Project	Description	Location	Estimated Cost	Impact Fee Eligible (%)
08-09	1	Master Plan Revision (include streetlights)			\$ 45,000.00	100%
08-09	1	Beckstead Lane	Acquire ROW	11100 S to 11400 S	\$ 500,000.00	100%
08-09	1	10400 S (Redwood to Bangerter)	Bury Power	10400 S (Redwood to Bangerter)	\$ 1,815,000.00	-
08-09	2	1300 West	Widening & Reconstruction	11080 South to 11750 South	\$ 225,000.00	90%
08-09	2	1055 West	Widening & Roadside Improvements (Developed)	1055 W: South Jordan Parkway to 10400 South (lane)	\$ 277,966.00	100%
08-09	3	4000 West (City Cost)	Parkstrip improvements	11000 South to 11400 South	\$ 307,000.00	100%
08-09	3	9800 South	Traffic Signals	1000 West	\$ 250,000.00	10%
08-09	3	Piece-mill Widening with Development	Have developers widen beyond limits of development.	NA	\$100,000/year	TBD
08-09	3	9800 South (1000 W to 1110 W)	Widening, & Roadside Improv(Developed)	1000 W to 1110 W	\$ 300,000.00	100%
08-09	4	Beckstead Lane	New Construction	11000 S to 11400 S	\$ 394,000.00	100%
09-10	1	1000 West	Widening, Reconstruction, & Roadside Improvements (Developed)	9800 South to 10600	\$ 2,349,297.00	90%
09-10	2	2200 West	Roadside Improv(Developed), Widening, & Reconstruction	9400 South to 11400 South	\$ 5,258,069.29	80%
09-10	3	4800 West - Major Collector	New Construction	10200 South - North Road	\$ 4,913,244.92	100%
09-10	4	Bury Power at IHC and 711	Bury Power at IHC and 711	11400 S Redwood Road	\$ 170,000.00	-
09-10	5	2200 W (10400 S to 10600 S) Improvements	Widen road with future development (west side only).	2200 W 10400 S	TBD	80%
10-11	1	3200 West (City Cost)	Reconstruction	9400 S to 10050 S and 11400 S to 11600 S	\$ 1,100,000.00	TBD
10-11	2	9800 South (2100 W 4800 W)	2100 W 4800 W - Widening needed 3-7 feet of asphalt	2100 W 4800 W	\$ 1,925,446.87	TBD
10-11	3	3200 West (City Cost)	Widening	10050 South to 10800 South	\$ 863,468.10	TBD
10-11	4	Skye Drive Sidewalks	Sidewalks	Loch Awe Drive to 4800 W	TBD	TBD
10-11	5	11800 South - Major Collector	Widening		\$ 12,892,270.89	TBD
10-11	6	2700 West	Widening & Reconstruction	10000 South to 11800 South	\$ 5,512,722.23	TBD
10-11	7	9800 South	Traffic Signals	9800 S 4800 w	\$ 180,000.00	TBD
10-11	8	2700 West	Reconstruction	9800 S to 10000 S	\$ 1,705,766.20	TBD
11-12	1	4000 West (City Cost)	Reconstruction, Roadside Improv(Developed), & Roadside Improv(Undeveloped)	9400 South to 10900 South	TBD	TBD
11-12	2	4000 West (City Cost)	Widening	9500 S to 9600 S and 11600 S and 11800 S	TBD	TBD
12-13	1	River Front Parkway (City Cost)	Reconstruction and Roadside Improv(Developed)	10600 South to 11400 South	\$ 2,172,751.84	TBD
12-13	2	Jordan Gateway	Reconstruction & Roadside Improvements (Developed)		\$ 998,335.91	TBD
12-13	3	River Front Parkway (City Cost)	New Construction	11400 South to 11800 South	\$ 2,396,254.12	TBD

* Widening 11400 South - Arterial is an anticipated State project

SOUTH JORDAN

ROADS & SIDEWALKS CIP



YEAR

10-11	
08-09	
09-10	
11-12	
12-13	

